

### ***PART III -- CONSENT***

May Revision DOF Letters

#### **Consent Items**

	Issue	Item	Department	Finance Letter Action	Amount	Recommendation
1		6110-001-0001	CDE	Restores two limited-term CSIS positions that expire in the current year and \$63,000 associated with those positions.	\$63,000	Approve Finance Letter
2	001	6110-136-0001	CDE	Deletes item and associated funding for Professional Development Institute Stipends due to use of Federal Title I (Reading First) funds and Title II (Teacher Quality) funds.	-48,000,000	Approve Finance Letter
3	001	6110-142-0001	CDE	Deletes item and associated funding for the Secondary schools Reading Program. (This action corresponds to an earlier action taken by the subcommittee.)	-8,000,000	Approve Finance Letter
4	001	6110-143-0001	CDE	Deletes item and associated funding for the Student Academic Partnership Program.	-2,000,000	Approve Finance Letter
5	466	6110-181-0001	CDE	Reduces item to delay the Education Technology Staff Development program for one year.	-9,650,000	Approve Finance Letter
6	350	6110-202-0001	CDE	Adds provisional language on the Child Nutrition Pilot Program to specify that funds in Schedule (1) are for child nutrition programs and funds provided in Schedule (2) are used to fully-fund the child nutrition pilot program Linking Education, Activity and Food.		Approve Finance Letter
7		6110-301-0001	State Special Schools	Decreases item to delete equipment funding for the Pupil Personnel Services Building project.	-81,000	Approve Finance Letter
8	001	6110-134-0001	Teaching as a Priority	Reduces item due to availability of federal Title II funds.	-30,000,000	Approve Finance Letter
9	001	6110-137-0001	Math and Reading Professional Development Program	Increases item for a total of \$31.7 million General Fund due to shift of funds from Prop 98 Reversion Account. Of the total (\$110 million) \$78.3 million is from federal Title II funds.	8,800,000	Approve Finance Letter
	251	6110-485				

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	Issue	Item	Department	Finance Letter Action	Amount	Recommendation
<b>CHILD CARE</b>						
10	151	6110-001-0001 6110-001-0890	CDE	Increases to provide support for the 21st Century Community Learning Centers Grant Program.	245,000	Approve Finance Letter
11	152	6110-001-0001 6110-001-0890	CDE	Decreases to reflect a technical adjustment that provided half-year funding to phase out the Child Care and Development Programs Advisory Committee (CDPAC. Note: Subcommittee #1 restored funding for CDPAC making Finance letter unnecessary.	-79,000	Deny Finance Letter
12	153	6110-001-0001 6110-001-0890	CDE	Sets aside \$2 million from federal funds for pending legislation to address childcare eligibility compliance and fraud detection.		Approve Finance Letter
13	005	6110-196-0001	CDE	Withdraws the Governor's January child Care Reform Proposal.		Approve Finance Letter
14	006	6110-196-0001	CDE	Decreases Schedule 2(e) and Schedule 2(f) of Item 6110-196-0001 by \$85,889,000 and \$22,076,000, respectively, to reflect the revised caseload estimates.		Approve Finance Letter
15	007	6110-196-0001 6110-196-0890	CDE	Funds \$58,315,000 of the \$103,700,000 necessary to provide full-year funding for the budget-year cohort of Stage 1 and Stage 2 families timing out of transitional care (aka Stage 3 set-aside) care.		Approve Finance Letter
16	102 002	6110-196-0001 6110-196-0001-00/02	CDE	Increases to reflect additional funds available for CalWORKs Stage 3 child care.	4,200,000	Approve Finance Letter
17	008	6110-196-0001 6110-196-0890	CDE	Increases Stage 3 funding from one-time federal funds (\$6,748,000 Child Care and Development Block Grant funds; \$7,367,000 in one-time reallocated federal funds; and \$1,035,000 in previously uncommitted federal funds).	15,150,000	Approve Finance Letter

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	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
18	009	6110-196-0001	CDE	Decreases item to reduce Proposition 98 General Fund associated with expansion of the Before and After School Program. Funding for this program remains at \$75 million due to availability of new federal funds.	11,145,000	Approve Finance Letter
19	010	6110-196-0001	CDE	Modifies provisional language to reflect withdrawal of the Governor's January Child Care Reform proposal.		Approve Finance Letter
20	002	6110-196-0001	CDE	Reduces item to reflect a decrease in the statutory COLA for this program from 2.15 to 1.66 percent.	-5,948,000	Approve Finance Letter
21	003	6110-196-0001 6110-196-0890	CDE	Decreases item to reflect the final federal earmarks for federal fiscal year 2002.	-190,000	Approve Finance Letter
22	101	6110-196-0001	CDE	<p>Amends item to govern the development of the regional market rates for child care provider payments that would apply for the 2002-03 and subsequent fiscal years.</p> <p>Amend Provision 4(a) of Item 6110-196-0001 as follows:</p> <p>“4(a) Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments in accordance with legislation which may be approved in the 2002 Legislative Session. <u>The 2002-03 fiscal year regional market rates for child care provider payments that shall apply to all child care provided by Alternative Payment Programs and CalWORKs Child Care shall be the rates in effect as of July 1, 2001. The State Department of Education and the State</u></p>		Approve Finance Letter

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	Issue	Item	Department	Finance Letter Action	Amount	Recommendation
				<p><u>Department of Social Services, in consultation with the Department of Finance, shall develop a new survey methodology to be employed by future market rate surveys unless further adjustments are deemed necessary by the Department of Finance. The new methodology shall, at a minimum, address anomalies within and between the rate categories and regions. The new methodology may change regions, may allow fewer regions, may require statistically significant sampling, may be limited to surveys of rates paid by non-subsidized families, may eliminate some hourly and daily rates and may change the methodology for computing weekly and monthly rates, and may modify the definition of full time and part time rates. The State Department of Education shall utilize a federal fund contract with the State Child Care Resource and Referral Network (Network) to conduct a market rate survey during the 2002-03 fiscal year. It is the intent of the Legislature that</u></p> <p><del>€</del><u>The contract between the State Department of Education and the Network shall require the Network to adhere to the methodology described in the preceding paragraph as approved by the Department of Finance and Social Services. The contract shall also require that the summary report and analyses of changes in mean and ceiling rates, adjustment factors, and regional rates be forwarded to the Department of Finance along with the mean and ceiling rates. The contract shall also provide include resources sufficient for the Network to respond to requests for related information by the Departments of Finance and Social Services.</u></p>		

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				Any changes to the market rate limits, adjustment factors or regions for <u>2003-04</u> are subject to the approval process for child care contract funding terms and conditions as specified in Section 8447 of the Education Code, <del>or any other section which may be implemented in legislation approved in the 2002 Legislative Session. When approved, those changes shall be utilized by the State Department of Education and the State Department of Social Services in various programs under the jurisdiction of both departments to determine limits of reimbursement to providers.</del>		
23	007 001	6110-494 6110-196-0001- 01/02	CDE	Captures current-year savings of \$23,419,000 from Preschool Education; General Child Care; Migrant Day Care.		Approve Finance Letter
24	001	6110-494 6110-196-0001- 00/02 6110-196-0890- 00/02	CDE	Adds provisional language to reflect an overall increase of \$2,653,000 in the amount of prior year CalWORKs Stages 2 and 3 savings.		Approve Finance Letter
25	002	6110-494	CDE	Deletes Provision 3. (See Item 6110-196-0001, Issue 100)		Approve Finance Letter
26	100	6110-196-0001	CDE	Reverts funding for the CalWORKs Center-Based Pilot Program.		Approve Finance Letter
27	100 002	6110-196-0001- 01/02	CDE	Reduces current-year appropriation due to expected savings of \$20 million.		Approve Finance Letter

#### ***FUNDING SHIFTS***

28	252 253	6110-140- 0001, 6110- 485,	CDE	Adds funding for CSIS implementation and associated oversight activities	11,290,000	Approve Finance Letter
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#### **Consent Items**

	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
29	001 250	6110-144-0001 6110-485	CDE	Adds item with accompanying provisional language to represent a shift in funding source from the Proposition 98 Reversion Account. With conforming action in item 6110-605-0001 (Issue 250).	7,500,000	Approve Finance Letter
30	250 251 252 253 462 463 464 467	6110-485	CDE	Eliminates item and shifts funding FROM Prop 98 Reversion Account to Prop 98 General Fund to eliminate Science Laboratory Equipment and Materials		Approve Finance Letter

#### ***DELAYS***

31	008	6110-123-0001	CDE	Deletes Schedule 2, Provision 2 and associated funding from this item (High-Achieving/Improving Schools Program).	157,000,000	Approve Finance Letter
32	001	6110-133-0001	CDE	Deletes item and associated funding to reflect a delay in the Certificated Staff Performance Awards Program..	50,000,000	Approve Finance Letter
33	466	6110-181-0001	CDE	Reduces funding to delay by one year the Education Technology Staff Development program	-9,650,000	Approve Finance Letter

#### ***DEFERRALS***

34	001	6110-112-0001	CDE	Defers until 2002-03 undistributed current-year program funding for the Instructional Time and Staff Development Reform program.	-76,000,000	Approve Finance Letter
35	001	6110-113-0001	CDE	Reduces schedule 4 of this item to defer paying current-year STAR program costs until 2002-03 (see Issue 009, Item 6110-613-0001).	60,643,000	Approve Finance Letter
36	433	6110-132-0001	CDE	Defers until 2002-03 the current-year appropriation and expenditure authority for the Targeted Instructional Improvement Grant.	-713,360,000	Approve Finance Letter

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	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
37	001	6110-191-0001	CDE	Defers until 2002-03 undistributed current-year funding for the Beginning Teacher Support and Assessment program.	-39,000,000	Approve Finance Letter

#### ***FEDERAL NO CHILD LEFT BEHIND ACT (NCLB) ADJUSTMENTS***

38	100	6110-001-0001 6110-001-0890	CDE	Reduces funding due to lower-than-expected federal allocation for local assistance to Public Charter Schools	-220,000	Approve Finance Letter
39	203	6110-001-0001 6110-001-0890	CDE	Funds 8.0 existing positions for activities associated with assisting low-performing schools, including Scholastic Audit Teams and School Assistance Teams	794,000	Approve Finance Letter
40	204	6110-001-0001 6110-001-0890	CDE	Supports 5.0 positions in the Standards and Assessments Division for workload associated with growth in the state's system of assessments	694,000	Approve Finance Letter
41	206	6110-001-0001 6110-001-0890	CDE	Supports 3.0 positions for activities associated with federal and state sanctions and interventions, including school takeover process	319,000	Approve Finance Letter
42	352 365	6110-001-0001 6110-001-0890	CDE	Reduces funding to reflect Title I state operations authority at 1% of the grant award for federal programs for neglected and delinquent children	5,000	Approve Finance Letter
43	355	6110-001-0001 6110-001-0890	CDE	Funds 3 positions to administer a new federal Title IV community service program for suspended and expelled students	334,000	Approve Finance Letter
44	420	6110-001-0001 6110-001-0890	CDE	Funds 1 education consultant position and 0.5 staff services analyst position to perform required compliance workload ensuring that students not making progress receive supplemental services	428,000	Approve Finance Letter

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	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
45	423	6110-001-0001 6110-001-0890	CDE	Increases by \$2,510,000 and amend Item 6110-001-0001 to conform. The funds would be used for: 1) 2.0 Education Consultant positions (\$202,000); 2) to support 16.0 existing SDE positions (\$1,581,000 from existing budget authority) that are currently funded with expiring federal funds; and 3) for other activities (\$2,308,000) to provide local education agencies with technical assistance (developing English proficiency measures and curriculum or parental involvement) for implementing the new federal requirements.	2,510,000	Approve Finance Letter
46	424	6110-001-0001 6110-001-0890	CDE	Supports 14 existing redirected positions in the Comite Oversight Unit and amends Item 6110-001-0001 to conform. The funding would be used to support increased workload stemming from a recent revised settlement agreement.	1,500,000	Approve Finance Letter
47	425	6110-001-0001	CDE	Supports 2.0 new accounting officers and increased workload establishing grants, invoicing, and preparing financial statements) initiated by increases in various federal grants through the No Child Left Behind Act (NCLB)	124,000	Approve Finance Letter
48	426	6110-001-0001 6110-001-0890	CDE	Supports 2.0 new associate governmental program analyses and increased workload (i.e. awarding grants, establishing and maintaining procedures for charters) created by various programs through the NCLB	157,000	Approve Finance Letter
49	429	6110-001-0001 6110-001-0890	CDE	Supports 1.0 new education consultant and oversight and technical assistance workload (issuing grants, monitoring compliance, and providing technical assistance) stemming from the new Rural and Low-Income Grant Program in the NCLB	96,000	Approve Finance Letter



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	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
50	452	6110-001-0001 6110-001-0890	CDE	Supports 3.0 positions to conduct audit and investigations workload required under NCLB	227,000	Approve Finance Letter
51	454	6110-001-0001 6110-001-0890	CDE	Supports 3.0 (one extension and two new) two-year limited-term positions to administer the redefined and expanded federal education technology program under NCLB. Amends provisional language to conform.	256,000	Approve Finance Letter
52	025	6110-101-0890	CDE	Deletes this item (Title VI of the Elementary and Secondary Education Act) and associated funding. This funding has been re-directed to Title V Innovative Programs pursuant to the Elementary and Secondary Education Act, as reauthorized by the NCLB.	40,769,000	Approve Finance Letter
53	022	6110-103-0890	CDE	Increases to reflect federal grant for Robert C. Byrd Honors Scholarship program	107,000	Approve Finance Letter
54	370	6110-112-0890	CDE	Adjusts to reflect a lower than anticipated federal allocation for local assistance grants to charter schools	-7,334,000	Approve Finance Letter
55	350	6110-119-0890	CDE	Establishes new item to track federal Title I funding for programs for neglected and delinquent children and appropriates funding (\$4,320,000, including a \$225,000 increase) via this item.	4,320,000	Approve Finance Letter

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	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
56	027	6110-136-0890	CDE	Increases item for schools subject to sanctions pursuant to the Immediate Intervention/Underperforming Schools Program (\$4 million for capacity building for future sanctions; \$1.7 million for schools subject to State-takeover to support School Management Teams; \$800,000 to augment \$6.0 million available in Item 6110-123-0001). Includes provisional language requiring expenditure of these funds to be subject to approval by the State Board of Education and be pursuant to legislation enacted during this session.	6,500,000	
57	350	6110-136-0890	CDE	Shifts funding for this item to Item 6110-119-0890		Approve Finance Letter
58	205	6110-136-0890	CDE	Deletes Schedule (4) in this item (and \$32,981,000 in associated funding) and Provision (5) to reflect consolidation of these funds with funds provided for low-performing schools and Title I	-32,981,000	
59	455	6110-136-0890	CDE	Conforms to a federal increase for the Even Start Family Literacy Program to increase the size or number of competitive grants within the existing program, which promotes student and adult literacy skills.	854,000	Approve Finance Letter
60	001	6110-145-0890	CDE	Adds this item and appropriates \$100,000 in carryover funds from 2001-02 for activities to improve the reading skills of students in grades K-3.	100,000	Approve Finance Letter

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#### **Consent Items**

	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
61	350 351 352 355	6110-183-0890	CDE	<p>Reflects additional federal authority provided pursuant to Title IV of the federal NCLB Act of 2001 for the Safe and Drug-Free Schools program (Issue 350) and increases on a one-time basis by \$250,000 to allow for use of federal carryover funding for this same program. Also increases by \$6,340,000 to reflect new federal funding for a community service program for suspended and expelled students, with the following provisional language:</p> <p><i>2. Of the amount appropriated in this item, \$6,340,000 is for grants to carry out programs under which students expelled or suspended from school are required to perform community service, pursuant to Section 4126 of Title IV of the No Child Left Behind Act of 2001. As a condition of funding, grantees must certify that students will be appropriately supervised while performing community service activities under this program.</i></p>	5,139,000	Approve Finance Letter
62	001	6110-194-0890	CDE	Adds item, with accompanying provisional language, to appropriate federal Title II funds; funds to be transferred to the University of California to support the California Subject Matter Project for Science.	5,000,000	Approve Finance Letter
63	601 602	6110-205-0001	CDE	Decreases to reflect a cost-of-living-adjustment decrease from 2.15 to 1.66 percent, and an increase from 1.07 to 1.37 percent in the average daily attendance rate.	-56,000	

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64	101	6110-232-0001	CDE	Amends provisional language for Class Size Reduction, 9th Grade to read:  1. Schools participating in this program shall receive a per pupil rate of <del>\$181</del> <u>\$180</u> pursuant to Section 52086 of the Education Code.		
65	106	6110-234-0890	CDE	Deletes item to conform to the elimination of this federal program.		Approve Finance Letter
66	001	6110-128-0890	CDE	Deletes item and associated funding due to the redirection of these funds to Title II, Part A, of the NCLB.	-45,764,000	Approve Finance Letter

#### ***OTHER FEDERAL PROGRAMS***

67	351 352	6110-136-0890	CDE	Increases Schedule 3 in this item to reflect a revised estimate of funding available in 2002-03; amends Provision 4 in this Item to allow for one-time redirection of funding not needed to fully meet demand for advanced placement fee waiver reimbursements and to revise a date reference.	406,000	Approve Finance Letter
68	427	6110-136-0890	CDE	Increases to reflect the federal McKinley-Vento Homeless Assistance Grant with a change to provisional language to reflect a change in the name of the program.	2,196,000	Approve Finance Letter

#### ***OTHER ADJUSTMENTS***

69	101	6110-001-0001	CDE	Provides project support for the Principal Apportionment System Rewrite.	457,000	Approve Finance Letter
70	353	6110-001-0001	CDE	Increases on a one-time basis to accommodate reimbursements associated with the final year of a five-year grant for the Shaping Health As Partners in Education program.	303,000	Approve Finance Letter

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71	006	6110-001-0001 6110-001-0890	CDE	Increases item to provide funding for an interagency agreement to determine the cost of a potential reimbursable state mandate regarding Special Education Behavior Intervention Plans.	400,000	Approve Finance Letter
72	252	6110-101-0349	CDE	Reduces to reflect the revised CSIS funding level of \$7,000,000 as conforming action to 6110-140-0001.	-4,000,000	Approve Finance Letter
73	402	6110-001-0001	CDE	Provides SDE funding for dual occupancy rental agreement issues that resulted from an earlier than previously anticipated move date.	2,101,000	Approve Finance Letter
74	403	6110-001-0001	CDE	Increases by 1.0 Staff Counsel III to provide support for increased legal office workload.		Approve Finance Letter
75	406	6110-001-0001	CDE	Funds litigation costs directly related to the High School Exit Exam.		Approve Finance Letter
76	001	6110-001-0001 6110-001-0890	CDE	Provides one-time funds for costs associated with new study of the Special Disabilities Adjustment.	300,000	Approve Finance Letter
77	002	6110-001-0001 6110-001-0890	CDE	Provides funds to augment a mediation and due process contract with McGeorge School of Law.	1,000,000	Approve Finance Letter
78	003	6110-001-0001 6110-001-0890	CDE	Increases to update four special education guidelines either required by state or federal law or are result of a lawsuit.	180,000	Approve Finance Letter
79	004	6110-001-0001 6110-001-0890	CDE	Provides additional funding for the Special Education Division Focused Monitoring and Technical Assistance Units.	125,000	Approve Finance Letter
80	005	6110-001-0001 6110-001-0890	CDE	Provides for training of deaf and hard of hearing interpreters.	500,000	Approve Finance Letter
81	050	6110-001-0001	CDE	Reimbursement authority for New School Renovation and Repair Program.	83,000	Approve Finance Letter

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82	404	6110-001-0001	CDE	Reimbursement authority for San Francisco Unified School District court-ordered monitoring activities.	57,000	Approve Finance Letter
83	405	6110-001-0001	CDE	Reimbursement authority for State Board of Education to be used to collect fees associated with an increased number of public requests for the board's hearing minutes.	34,000	Approve Finance Letter
84	601 602	6110-104-0001	CDE	Decreases to reflect a cost-of-living-adjustment decrease from 2.15 to 1.66 percent, and a growth adjustment increase from 1.07 to 1.37 percent.	-829,000	Approve Finance Letter
85	601 602	6110-105-0001	CDE	Reduces to reflect a decrease in growth rate from 2.15 to 1.62 percent and a \$1,834,000 reduction to reflect a decrease in the statutory COLA factor from 2.15 to 1.66 percent.	-3,742,000	Approve Finance Letter
86	356	6110-109-0001	CDE	Decreases to reflect one-time savings from realignment of funding between fiscal years for the Gang Risk Intervention Program.	-3,000,000	Approve Finance Letter
87	602	6110-112-0001	CDE	Reduces to reflect a decrease from 2.15 to 1.66 percent in the statutory COLA for the Instructional Time and Staff Development program .	-1,103,000	Approve Finance Letter
88	001 002 601 602	6110-113-0001	CDE	Decreases to reflect 1) COLA from 2.5 to 1.66 percent, 2) elimination of English Language Development Test COLA, 3) increase in statutory growth rate from 1.07 to 1.37 percent, and 4) use of federal Title VI funds to pay the growth and COLA for the STAR program	-2,477,000	Approve Finance Letter
89	003 004	6110-113-0001	CDE	Decreases Schedule 5 to reflect savings associated with the English Language development Test.	12,286,000	Approve Finance Letter
90	005	6110-113-0001	CDE	Decreases to reflect savings for the High school Exit Exam	4,000,000	Approve Finance Letter

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91	033	6110-113-0001	CDE	Adds the California High School Proficiency Exam Program and Reimbursements authority to provide funding for the Department of Education to become the chief fiscal agent in the administration of the California High School Proficiency Test.	750,000	Approve Finance Letter
92	034	6110-113-0001	CDE	Deletes schedule 8 and Provision 7 to reflect savings in the High school Exit Exam Workbooks contract	2,353,000	Approve Finance Letter
93	006 007	6110-123-0001	CDE	Adds a Corrective Actions program and transfers from Schedule 1 the savings from Immediate Intervention/ Underperforming Schools Program for costs associated with School Intervention and assistance Teams	6,000,000	Approve Finance Letter
94	602	6110-156-0001	CDE	Reduces to reflect decrease in COLA factor from 2.15 to 1.66 percent.	-3,017,000	Approve Finance Letter
95	001 002	6110-156-0890	CDE	Increases for Adult Education and Family Literacy Act, English as a Second Language (ESL), ESL-Citizenship, Adult Basic Education, and Literacy	18,046,000	Approve Finance Letter
96	001	6110-165-0001	CDE	Amends item to eliminate excess reimbursement authority to reflect that no federal funds will be provided to CDE from the employment Development Department.	-13,846,000	Approve Finance Letter
97	001	6110-166-0890	CDE	Increases for federal Vocational and Technical Education grants	8,000,000	Approve Finance Letter
98	354	6110-187-0001	CDE	Decreases due to change from 2.15 to 1.66 percent in COLA factor for Continuation High School	-144,000	Approve Finance Letter
99	102	6110-188-0001	CDE	Decreases due to change from 2.15 to 1.66 percent in COLA factor for Continuation High School	-406,000	Approve Finance Letter
100	302	6110-190-0001	CDE	Decreases pursuant to DOF technical change to reflect change from 2.15 to 1.66 percent in COLA factor for Community Day Schools	-202,000	Approve Finance Letter

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101	602	6110-191-0001	CDE	Decreases due to change from 2.15 to 1.66 percent in COLA factor for Beginning Teacher Support and Assessment Program	-402,000	Approve Finance Letter
102	601 602	6110-193-0001	CDE	Decreases to reflect change from 2.15 to 1.66 percent in COLA factor for Staff Development, and reflects an increase from 1.07 to 1.37 percent in statutory growth rate for Staff Development	-175,000	Approve Finance Letter
103	001	6110-193-0001	CDE	Reduces funding for Advanced Placement Challenge Grant program to conform to stationary funding formula.	-8,250,000	Approve Finance Letter
104	602	6110-198-0001	CDE	Decreases due to change from 2.15 to 1.66 percent in COLA factor for California School age Families Education (CalSAFE)	-743,000	Approve Finance Letter
105	357	6110-201-0890	CDE	Augments to reflect a revised estimate of federal reimbursements for meals served to low income children	-4,200,000	Approve Finance Letter
106	601 602	6110-204-0001	CDE	Decreases due to change from 2.15 to 1.66 percent in COLA factor and an increase from 1.07 to 1.37 percent in the average daily attendance rate for 7th and 8th Grade Math Academies.	-24,000	
107	105	6110-234-0001	CDE	Decreases due to change from 2.15 to 1.66 percent in COLA factor for Class-Size Reduction, Kindergarten through Grade 3.	-7,972,000	Approve Finance Letter
108	601 602	6110-235-0001	CDE	Decreases due to change from 2.15 to 1.66 percent in COLA factor and an increase from 1.07 to 1.37 percent in the average daily attendance rate for Supplemental Grants.	-445,000	Approve Finance Letter
109	602	6110-240-0001	CDE	Decreases due to change from 2.15 to 1.66 percent in COLA factor for International Baccalaureate.	-6,000	Approve Finance Letter



### ***PART III -- CONSENT***

May Revision DOF Letters

#### **Consent Items**

	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
110	201 602	6110-295-0001	CDE	Decreases due to change from 2.3 to 2.2 percent in COLA factor and to make a technical correction to the base funding for the Open Meeting Act.	-90,000	Approve Finance Letter
111	355 356	6110-295-0001	CDE	Decreases to reflect elimination of funding for the school crimes reporting mandate and the expired school physical fitness testing mandate	-1,593,000	Approve Finance Letter

#### ***VARIOUS FEDERAL ITEMS***

CDE indicates that various federal funds (see below for specific detail) will not be fully expended in 2001-02 due to lower-than-anticipated district participation, delayed program startup, local compliance issues, and difficulty in finding a sufficient number of qualified teachers or specialists. To avoid reverting funds to the federal government and provide needed services, it is requested that the funds be carried over and reallocated for the previously approved purposes.

112	001	6110-102-0890		Increases to reflect a carryover of unexpended Learn and Serve America Program funds from 2001-02	485,000	Approve Finance Letter
113	458 459	6110-125-0890	CDE	Provides one-time carryover funding for Migrant Education and Immigrant Education	12,600,000	Approve Finance Letter
114	457	6110-136-0890	CDE	Provides one-time carryover funding for Title I grants to local education agencies, Title I Even Start, Title I Capital Expenses, and Title II McKinney Homeless Children Education	14,325,000	Approve Finance Letter
115	252	6110-495	CDE	Deletes Schedule 3, which proposes to revert 2001-02 funding for California school Information Services local implementation activities	-2,558,000	Approve Finance Letter
116	251	6110-495	CDE	Deletes Schedule for this item as the Administration proposes to capture these current-year savings through urgency legislation.		Approve Finance Letter
117	601 602	Former Mega Item Control Section	CDE	Decreases due to 1) change from 2.15 to 1.66 percent in COLA factor and 2) increased growth percentages for categorical programs contained in the former Mega Item.	-8,499,000	Approve Finance Letter

### ***PART III -- CONSENT***

May Revision DOF Letters

#### **Consent Items**

	Issue	Item	Department	Finance Letter Action	Amount	Recommendation
118	456	C.S. 12.60	CDE	Includes Digital High School as voluntary participation program eligible for transfer of unobligated funds		Approve Finance Letter

#### ***CURRENT-YEAR ISSUES***

119	434	6110-001-0001	CDE	Increases to reflect augmentation for payment of plaintiff legal fees pursuant to settlement agreement for <i>Comite de Padres v. Superintendent of Public Instruction, et. al.</i>	810,000	Approve Finance Letter
120	365	6110-184-0001	CDE	Reduces to reflect lower than previously anticipated participation in the Digital High School program.	11,000,000	Approve Finance Letter

#### ***HIGHER EDUCATION***

121	001	6360-495	California Commission on Teacher Credentialing Reversion (Prop 98)	Adds item to revert 2001-02 savings from the Alternative Certification and California Pre-Internship Teaching Programs, the Paraprofessional Teacher Training Program, and the monitoring of teacher assignments. This action corresponds to an earlier action taken by the committee.	24,350,000	Approve Finance Letter
122	101 103	6420-001-0890	California Postsecondary Education Commission	Decreases to reflect elimination of two positions and related costs due to elimination of the Dwight D. Eisenhower Professional Development Program.	-348,000	Approve Finance Letter
123	101 102	6420-101-0890	California Postsecondary Education Commission	Increases to reflect the above action to transition from the Eisenhower Professional Development Program.	45,000	Approve Finance Letter
124	107	6440-001-0001	University of California	Reduces the amount of funding available for the California Subject Matter Projects by \$11,315,000. After this action, there will be \$20 million in ongoing funds for the program. UC notes that the base funding level of \$20 million is sufficient to retain the infrastructure and core functions of the program.	-11,315,000	Approve Finance Letter

**PART III -- CONSENT**

May Revision DOF Letters

**Consent Items**

	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
125	100	6440-001-0001	University of California	Increases to fund an additional 600 full-time equivalent (FTE) students at the state's share of marginal cost rate of \$8,987 for Enrollment Growth.	5,393,000	Approve Finance Letter
126	110	6440-001-0001	University of California	Reduces K-12 Internet2 with accompanying provisional language changes.	-5,150,000	Approve Finance Letter
127	111	6440-001-0001	University of California	Reduces, on a one-time basis, funding for Information Technology, Instructional Equipment, Library Materials and Deferred Maintenance Programs	29,000,000	Approve Finance Letter
128	100	6610-001-0001	California State University	Increases to fund an additional 3,008 full-time equivalent (FTE) students at the marginal cost rate of \$6,488 for Enrollment Growth	19,516,000	Approve Finance Letter
129	103	6610-001-0001	California State University	Eliminates the remaining funding (\$6 million) from the CSU-administered Education Technology Professional Development Program. This reduction, combined with the \$6.5 million reduction proposed in the Governor's January Budget eliminates all funding for the program.	6,000,000	Approve Finance Letter
130	104	6610-001-0001	California State University	Deletes funding for Governor's Teaching Fellowships in order to convert awards from scholarships to assumptions of loan repayments, with accompanying provisional language. Content of trailer bill language to be determined within the policy committee process in order to conform with the existing APLE program.	-21,000,000	Approve Finance Letter
131	002	6870-001-0001	California Community Colleges	Increases Reimbursements for Workforce Investment Act Support by \$611,000 to add 5.0 new positions totaling 4.7 personnel years until June 30, 2003.		Approve Finance Letter
132	011	6870-101-0001	California Community Colleges	Increases Apportionments by \$83,000 to reflect an increase in the amount of BOG fee waivers.		Approve Finance Letter

**PART III -- CONSENT**

May Revision DOF Letters

**Consent Items**

	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
133	012	6870-101-0001	California Community Colleges	Increases to reflect a shift in funding for scheduled maintenance and special repairs from one-time funds in the Proposition 98 Reversion Account to ongoing Proposition 98 Funds.	5,645,000	Approve Finance Letter
134	013	6870-101-0001	California Community Colleges	Increases to reflect a shift in funding for instructional equipment and library materials from one-time funds in the Proposition 98 Reversion Account to ongoing Proposition 98 General Fund.	5,645,000	Approve Finance Letter
135	002	6870-111-0001	California Community Colleges	Increases Reimbursements for Workforce Investment Act Local Assistance.	1,328,000	Approve Finance Letter
136	003 004	6870-111-0001	California Community Colleges	Increases Reimbursements for Vocational Education from the state Department of Education for the Vocational Education program by \$1,000,000, with accompanying provisional language changes.		Approve Finance Letter
137	005	6870-111-0001	California Community Colleges	Reduces Reimbursements for Foster Youth Training by \$509,000 to account for technical adjustment and \$1 million augment from the Department of Social Services for the Foster Parent Training program Fund (conforming to Sub 3 action).		Approve Finance Letter
138		6870-101-0959	California Community Colleges	Increases appropriation by \$1 million to conform to Sub 3 action.	1,000,000	Approve Finance Letter
139	012 013	6870-485	California Community Colleges	Amends item and accompanying provision language to reflect shifts totaling \$11,290,000 from one-time funds in the Proposition 98 Reversion Account to ongoing Proposition 98 General Funds. (See 6870-605-0001 for Corresponding Actions).		Approve Finance Letter

**PART III -- CONSENT**

May Revision DOF Letters

**Consent Items**

	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
140	007	6870-495	California Community Colleges	Amends Budget Bill language in item to reflect a reduction of \$6,278,000 in the amount reverted as a result of lower projected property tax revenues in 2001-02.		Approve Finance Letter
141	006	6870-101-0001	California Community Colleges	Reduces item by \$5,887,000 to account for a 2.00 percent COLA in Apportionments and further reduces item by \$997,000 to account for a change in the COLA for Categorical Programs, with accompanying provisional language.	6,884,000	Approve Finance Letter
142	101	7980-101-0001	California Student Aid Commission	Shifts funding in the amount of \$7,577,000 for the California Student Opportunity and Access Program (CalSOAP) from the General Fund to reimbursements from the Federal Family Educational Loan Program, administered by the Student Aid Commission through the EdFund, with accompanying provisional language. Further, shift \$990,000 in Proposition 98 General Fund also be shifted to reimbursements.		Approve Finance Letter
143	100	7980-101-0001	California Student Aid Commission	Reduces by \$58 million, due to savings from 1) a reduction from 65,000 to 60,000 in the SAC's estimate of the number of eligible students for Cal Grant Entitlement and Competitive Awards and 2) a recent SAC analysis that indicates the acceptance rate of first-year entitlement and competitive awards in 2001-02 has been lower than the SAC's original.	-58,000,000	Approve Finance Letter
144	100	7980-102-0001	California Student Aid Commission	Eliminates item to reflect accompanying CalSOAP action.		Approve Finance Letter

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**Consent Items**

	<b>Issue</b>	<b>Item</b>	<b>Department</b>	<b>Finance Letter Action</b>	<b>Amount</b>	<b>Recommendation</b>
145	108	6440-001-0001	University of California	Eliminates General Fund support for the Professional Development institutes, resulting in a \$50,866,000 savings due to expected federal Title IB Reading First and Title II Teacher Quality funds.		Approve Finance Letter
146	101 102	6360-485	California Commission on Teacher Credentialing	Adds item to reappropriate \$8,350,000 in 2001-02 savings, with accompanying provisional language, for the Alternative Certification Program and the California Pre-Internship Teaching Program.		Approve Finance Letter